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GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

***Districtwide Strategic Planning & Budget Council***

**Monday, August 8, 2011**

**Griffin Gate, Grossmont College  
2:30 - 4:00 p.m.**

**AGENDA**

1. Strategic Planning:
  - 8/16/11 Governing Board first annual update on the 2010-16 Districtwide Strategic Plan
2. State budget update
3. FTES:
  - Annual FTES report
  - FTES planning timelines
4. Staffing Plan update
5. Adoption Budget update:
  - Funding for approved recruitments
  - Site 2 update (redistricting, internet)
  - Student Insurance
  - Employee Benefits Rates
  - AB Formula
6. Upcoming Governing Board presentations:
  - **Tuesday, August 16; 4:00 p.m.** – Grossmont College Bldg. 34, Room 150  
(Health & Sciences Building)  
Pre-Board meeting: Update on the 2010-2016 Districtwide Strategic Plan indicators
  - **Tuesday, September 6; 4:00 p.m.** – Cuyamaca College Std. Center, I-209  
Governing Board Adoption Budget Workshop
  - **Tuesday, September 13; 6:30 p.m.** – Cuyamaca College Std Center, I-209  
Governing Board regular meeting, including:
    - Annual Capital Construction presentation
    - Gafcon semi-annual program and project report